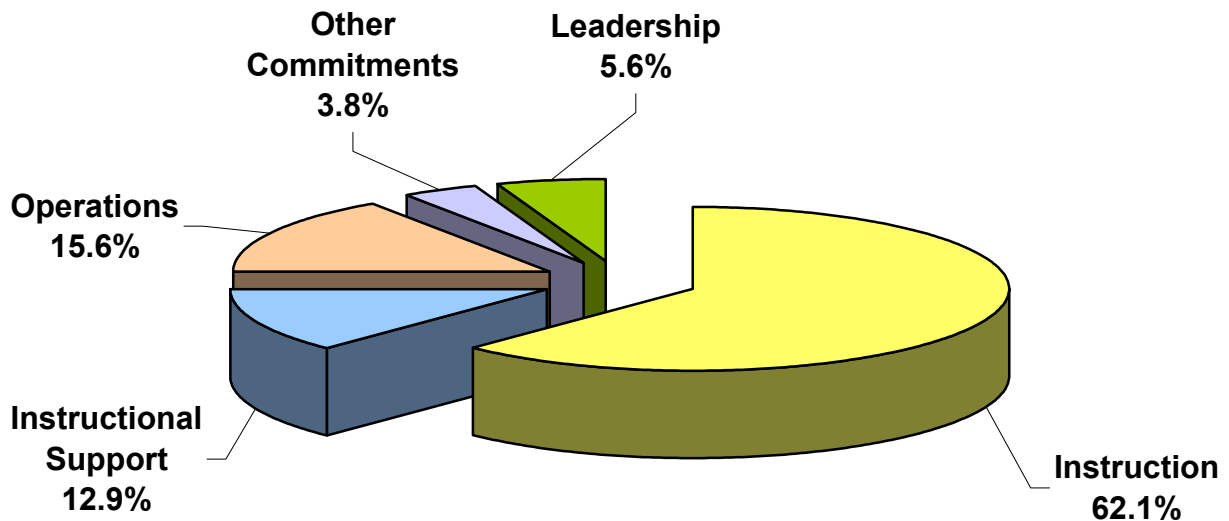
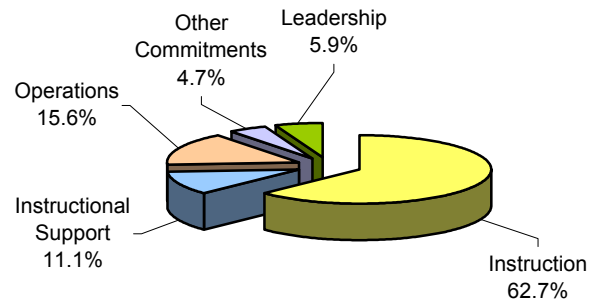


Lincoln School Department

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



District Enrollment (ADM): 3,413	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$24,956,371	\$7,312	62.1%
Instructional Support	\$5,172,745	\$1,516	12.9%
Operations	\$6,255,856	\$1,833	15.6%
Other Commitments	\$1,536,259	\$450	3.8%
Leadership	\$2,237,313	\$656	5.6%
Total District Expenditures	\$40,158,543	\$11,766	100.0%